

Financial Report

During three-year period, FY2002 through FY2004, "Campaign for YOUth" raised \$3,100,500. FY2002 through FY2005, \$2,973,100 spent on program operations, leaving a net of \$127,400. FY2006, \$73,200 for program operations, leaving a net of \$54,200 from the "Campaign for YOUth" proceeds. FY2007 received a generous one-time gift of \$200,000 to help purchase 1027 Sherman Avenue building. Also received several special gifts in the amount of \$103,100, allowing increase of Reserve Fund.

INCOME	FY06	FY07
State of Illinois	\$800,400	\$823,800
Federal Government	219,600	127,900
City of Evanston	90,400	90,400
School District 65	6,000	6,100
School District 202	0	10,100
Total Government Support	\$1,116,400	\$1,058,300
Individuals and Institutions	242,200	555,800
Benefit Events	64,300	128,300
United Way	33,000	33,500
Total Private Support	\$339,500	\$717,500
All Other Income	9,700	8,400
TOTAL INCOME	\$1,462,500	\$1,784,200
EXPENSES		
Personnel	\$1,140,400	\$1,044,800
Supplies, Services & Equipment	224,200	191,500
Grants Shared with Other Organizations	76,300	90,000
Facilities	55,600	57,000
Assistance to Individuals	10,600	17,900
Other Expenses and Audit Adjustments	28,600	28,600
TOTAL EXPENSES	\$1,535,700	\$1,429,800
NET	(\$73,200)	\$354,400